



Società Gasdotti Italia SpA is one of the largest Transmission System Operators - TSO in Italy, managing a natural gas transmission pipeline network in high pressure, for a length of about 1.800 km.

Role: Financial Analyst

Working in staff with the company CFO, you will be based in the operational headquarter in Frosinone, with occasional transfers to the other Company's offices and SGI's subsidiaries.

Key Responsibilities:

- Assist the CFO in all financial aspects: **costing, capex, project accounting, controlling and profitability monitoring, cash management**;
- In charge of monthly closing and reporting to prepare financial planning (**Budget, Forecast**) and to deliver actual fin, statements, performance dashboards, and variance analysis, including financial and non-financial KPIs;
- Monitor the **capex development plan**, supporting the technical departments in ensuring budget delivery and eventual recovery plan;
- Support the company's information systems to **improve budgeting and planning analysis**.
- Support the preparation of **financial statements, financial reports, P&L analyses** and reports;
- Support **cash flow, cost controls**, and expenses analysis. Analyze final potential weaknesses to pinpoint potential weak areas;
- Run the model for budget purposes as well as provide updates at any major events, such as new projects, refinancing, regulatory changes etc.

Required Skills

- **University Degree** in Finance, Accounting or a related field;
- Minimum **3 years of experience** in a finance role;
- Experience in **financial planning and analysis**;
- Proficiency in **English**;
- Familiar with **SAP** or similar ERP;
- Strong in **Excel** is a must;
- Strong problem-solving, **analytical skills** and ability to think strategically.
- Knowledge of Regulated environment / Infrastructure is a plus.

Please send us your CV here:

<http://www.gasdottitalia.it/it/eform/submit/lavo-ra-con-noi>

or to lavoraconsgi@sgispa.com