



The Company

Società Gasdotti Italia SpA is the second largest TSO in Italy, managing a natural gas transmission pipeline network in high pressure, for a length of about 1.700 km, mainly located in the center of Italy.

Role: Financial Analyst

Working in staff with the company CFO, you will be based in one of our operational headquarters (Frosinone/Chieti), with occasional transfers to the other Company's offices and SGI' subsidiaries. In this challenging role, you will:

- Assist the CFO in all financial aspects: costing, capex, project accounting, controlling and profitability monitoring, cash management;
- In charge on monthly closing and reporting to prepare financial planning (Budget, forecast) and to deliver actuals fin. statements, performance dashboard, variance analysis, including financial and non-financial KPIs;
- Monitor the capex development plan, supporting the technical departments in ensuring budget delivery and eventual recovery plan;
- Support information systems of the company to improve budgeting and planning analysis. Support other functions to implement /improve own performance management monitoring tools;
- Support the preparation of financial statements, financial reports, P&L analyses and reports;
- Be proactive and support CFO in providing consultative support to planning initiatives through financial and management information analyses, reports and recommendations;
- Support cash flow, cost controls, and expenses analysis. Analyze financial statements to pinpoint potential weak areas;
- Support policies and operating procedures constant review ensuring compliance;
- Run the model for budget purposes as well as providing updates at any major events, such as new projects, refinancing, regulatory changes etc. Coordinating inputs from internal departments (regulatory, operations);
- Be able to critically reflect on the business plan forecasts, identifying any issues, inconsistencies, being able to address them independently (i.e. without external support);
- Run subsidiary model, including providing updates as and when necessary (and at least on a quarterly basis), planning for any funding needs. Being responsible to support the CFO in updating the SGI Board on subsidiary performance, checking with the NewCo for required data;
- Leads ad-hoc project and Initiative that aim to improve finance performance;
- Participate in standardization of processes and tooling efficiency.

Educational Background & Skills Requirements:

- 3/5 years of relevant experience in Finance Dpt
- Excellent analytical skills and proven problem solving ability in multicultural and international complex environment
- Fluency in English
- Strong in Excel is a must
- Familiar with SAP or similar ERP skills
- Sense of teamwork, initiative and curiosity
- Must be able to multi-task, work under pressure and have energy to meet tight deliverables deadlines
- Sense of accountability, process oriented and ability to manage ad-hoc projects
- Strong interest in broadening skills, as opposed to being narrowly focused
- Knowledge of Regulated environment / Infrastructure is a plus